

Improve the Health of Washingtonians Related Washington State Activities by Strategy

Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Provide access to appropriate health care			3,164,853,000	9,409,125,000
Mandatory Medicaid Program for Children and Families	<i>Dept of Social and Health Services</i>	P	2,437,195,000	5,218,127,000
Medicaid for Optional Children	<i>Dept of Social and Health Services</i>	P	80,847,000	947,861,000
Hospital Operation	<i>University of Washington</i>	P	31,822,000	858,148,000
Disproportionate Share Hospital/Proshare	<i>Dept of Social and Health Services</i>	P	84,884,000	390,211,000
Medicaid Program for Aged, Blind and Disabled	<i>Dept of Social and Health Services</i>	P	150,765,000	289,333,000
Optional Health Benefits: Dental, Vision, and Hearing	<i>Dept of Social and Health Services</i>	P	84,648,000	266,317,000
Health Insurance - Adults below 100% of poverty level	<i>Wash State Health Care Authority</i>	P	-	265,344,000
Special Programs	<i>Dept of Social and Health Services</i>	P	15,533,000	237,543,000
Health Insurance - Adults between 100-200% of poverty level	<i>Wash State Health Care Authority</i>	P	-	215,517,000
Administrative Costs	<i>Dept of Social and Health Services</i>	P	41,297,000	204,403,000
Medical Care for General Assistance Unemployable and ADATSA	<i>Dept of Social and Health Services</i>	P	182,136,000	183,079,000
Medical Eligibility Determination Services	<i>Dept of Social and Health Services</i>	P	51,859,000	81,319,000
Safety and Quality of Health Care Services	<i>Department of Health</i>	P	3,241,000	69,991,000
Uniform Medical Plan	<i>Wash State Health Care Authority</i>	P	-	35,957,000
SCHIP	<i>Dept of Social and Health Services</i>	P	8,000	29,549,000
Administrative Activity	<i>Wash State Health Care Authority</i>	P	-	26,192,000
Health Insurance - Children below 100% of poverty level	<i>Wash State Health Care Authority</i>	P	-	20,499,000
Community Health Services	<i>Wash State Health Care Authority</i>	P	-	19,503,000
Health Insurance - Children between 100-200% of poverty level	<i>Wash State Health Care Authority</i>	P	-	13,051,000
Uniform Dental Plan	<i>Wash State Health Care Authority</i>	P	-	9,486,000
Public Employee Benefits	<i>Wash State Health Care Authority</i>	P	-	9,471,000
Prescription Drug Program	<i>Wash State Health Care Authority</i>	P	-	6,673,000
Health Care Planning	<i>Wash State Health Care Authority</i>	P	-	3,782,000
Investigation and Prosecution of Medicaid Fraud and Resident Abuse	<i>Office of Attorney General</i>	P	618,000	3,765,000
Insurance Safety Net	<i>Wash State Health Care Authority</i>	P	-	2,557,000
Optional Health Care for Workers with Disability	<i>Dept of Social and Health Services</i>	P	-	1,447,000
Provide community-based residential services			691,816,000	1,187,914,000
Community Mental Health Prepaid Health Services	<i>Dept of Social and Health Services</i>	S	499,053,000	799,618,000
LTC Residential Community Services	<i>Dept of Social and Health Services</i>	S	82,916,000	163,909,000
LTC Adult Family Home Community Services	<i>Dept of Social and Health Services</i>	S	58,835,000	116,820,000
Other Community Mental Health Services	<i>Dept of Social and Health Services</i>	S	33,452,000	73,442,000
LTC Care Administration	<i>Dept of Social and Health Services</i>	S	17,272,000	34,125,000
Other Community Programs	<i>Dept of Social and Health Services</i>	S	288,000	-

Provide in-home care supports			547,549,000	1,127,350,000
LTC In-Home Services	<i>Dept of Social and Health Services</i>	S	445,903,000	927,396,000
LTC Eligibility/Case Management Services	<i>Dept of Social and Health Services</i>	S	76,709,000	152,195,000
LTC Adult Day Health Community Services	<i>Dept of Social and Health Services</i>	S	15,604,000	30,070,000
Program For All-Inclusive Care for the Elderly	<i>Dept of Social and Health Services</i>	S	7,321,000	14,643,000
Implementation of a Referral Registry of Individual Providers of Home Care	<i>Home Care Quality Authority</i>	S	1,127,000	2,161,000
Administration of Contract (1777)	<i>Home Care Quality Authority</i>	S	591,000	591,000
Agency Administrative Costs	<i>Home Care Quality Authority</i>	S	294,000	294,000
Provide institutional-based services			524,136,000	1,083,885,000
Nursing Home Services	<i>Dept of Social and Health Services</i>	S	507,639,000	1,009,614,000
Institutional Services	<i>Department of Veterans Affairs</i>	S	16,497,000	74,271,000
Increase healthy behaviors			37,661,000	495,604,000
Family and Child Health	<i>Department of Health</i>	P	26,077,000	385,782,000
Chronic Disease Prevention and Health Promotion	<i>Department of Health</i>	P	6,483,000	103,167,000
Administrative Activity	<i>Department of Health</i>	P	4,013,000	5,567,000
State Board of Health	<i>Department of Health</i>	P	1,088,000	1,088,000
Youth Access to Tobacco	<i>Liquor Control Board</i>	P	-	-
Provide secure treatment settings			215,569,000	395,612,000
Mental Health Facilities Services	<i>Dept of Social and Health Services</i>	S	215,569,000	395,612,000
Provide drug and alcohol abuse prevention and treatment services			124,191,000	303,922,000
Community Based Drug and Alcohol Treatment Services	<i>Dept of Social and Health Services</i>	P	43,309,000	147,099,000
Residential Drug and Alcohol Treatment Services	<i>Dept of Social and Health Services</i>	P	58,897,000	99,651,000
Chemical Dependency Prevention Services	<i>Dept of Social and Health Services</i>	P	2,800,000	20,679,000
Support Services for Clients Receiving Drug and Alcohol Treatment	<i>Dept of Social and Health Services</i>	P	12,020,000	20,611,000
DASA Administration	<i>Dept of Social and Health Services</i>	P	7,165,000	15,882,000
Mitigate environmental hazards			70,994,000	232,977,000
Communicable and Infectious Disease	<i>Department of Health</i>	P	36,853,000	92,326,000
Strengthening the Public Health Network	<i>Department of Health</i>	P	12,066,000	50,653,000
Drinking Water Protection	<i>Department of Health</i>	P	6,650,000	42,112,000
Community Environmental Health	<i>Department of Health</i>	P	4,629,000	21,713,000
Pesticide Regulation	<i>Department of Agriculture</i>	P	655,000	10,140,000
Shellfish and Food Safety	<i>Department of Health</i>	P	5,830,000	6,872,000
Food Safety	<i>Department of Agriculture</i>	P	3,950,000	6,802,000
Regulate Well Construction	<i>Department of Ecology</i>	P	-	1,402,000
Protect Human, Fish and Wildlife Health	<i>Department of Fish and Wildlife</i>	P	361,000	654,000
LGD Drinking Water State Revolving Fund (DWSRF)	<i>Community, Trade & Economic Develop</i>	P	-	303,000

Confine and rehabilitate offenders			210,391,000	213,375,000
Health Care Services for Adults in State Prisons	Department of Corrections	S	210,391,000	213,375,000
Identify and mitigate health risk factors			26,283,000	108,481,000
Emergency Preparedness and Response	Department of Health	P	8,160,000	57,380,000
Public Health Laboratory	Department of Health	P	9,006,000	27,238,000
Identify and Track Disease and Risks to the Public	Department of Health	P	4,345,000	14,415,000
Chemistry Laboratory	Department of Agriculture	P	1,090,000	3,474,000
Animal Health	Department of Agriculture	P	2,124,000	2,724,000
Microbiology Laboratory	Department of Agriculture	P	1,541,000	2,406,000
HD Lead Based Paint Hazard Mitigation	Community, Trade & Economic Develop	P	17,000	844,000
Establish safeguards and standards to protect natural resources			14,939,000	105,676,000
Prevent Point Source Water Pollution	Department of Ecology	S	1,852,000	21,416,000
Reduce Health and Environmental Threats from Motor Vehicle Emissions	Department of Ecology	S	4,678,000	16,137,000
Rapidly Respond to and Clean Up Oil and Hazardous Material Spills	Department of Ecology	S	-	15,972,000
Prevent Unhealthy Air and Violations of Air Quality Standards	Department of Ecology	S	5,332,000	9,726,000
Reduce the Generation of Hazardous Waste and the Use of Toxic Substances	Department of Ecology	S	-	8,810,000
Prevent Oil Spills from Vessels and Oil Handling Facilities	Department of Ecology	S	-	6,689,000
Increase Safe Hazardous Waste Management Through Technical Assistance	Department of Ecology	S	-	4,494,000
Reduce Nonpoint-Source Water Pollution	Department of Ecology	S	704,000	3,932,000
Manage Underground Storage Tanks to Minimize Releases	Department of Ecology	S	-	3,500,000
Increase Compliance and Act on Environmental Threats from Hazardous Waste	Department of Ecology	S	-	3,120,000
Environmental Management	Military Department	S	229,000	2,876,000
Prepare for Aggressive Response to Oil and Hazardous Material Incidents	Department of Ecology	S	-	2,764,000
Reduce Risk from Toxic Air Pollutants	Department of Ecology	S	1,552,000	2,466,000
Reduce Health and Environmental Threats from Smoke	Department of Ecology	S	592,000	1,725,000
Reduce Air Pollution from Industrial and Commercial Sources	Department of Ecology	S	-	1,104,000
Reduce Persistent Bioaccumulative Toxins (PBTs) in the Environment	Department of Ecology	S	-	945,000
Enhance highway safety			3,000	86,237,000
Examining and Licensing Citizens to Operate Motor Vehicles	Department of Licensing	S	3,000	86,237,000
Respond to abuse/neglect allegations			16,140,000	68,333,000
LTC Investigations/Quality Assurance	Dept of Social and Health Services	S	16,140,000	68,333,000
Improve workplace safety and fairness			-	68,249,000
WISHA Consultation and Compliance	Department of Labor and Industries	S	-	34,637,000
WISHA Administration and Policy	Department of Labor and Industries	S	-	33,354,000
SHARP	Department of Labor and Industries	S	-	258,000
Preserve, maintain and restore natural systems and landscapes			3,387,000	66,150,000
Clean up the Most Contaminated Sites First (Upland and Aquatic)	Department of Ecology	S	-	32,919,000
Clean Up Polluted Waters	Department of Ecology	S	3,308,000	7,436,000

Services to Site Owners that Volunteer to Clean Up their Contaminated Sites	Department of Ecology	S	-	5,060,000
Restore the Air, Soil, and Water Contaminated from Past Activities at Hanford	Department of Ecology	S	12,000	4,443,000
Treat and Dispose of Hanford's High-level Radioactive Tank Waste	Department of Ecology	S	21,000	4,206,000
Prevent Hazardous Waste Pollution Through Permitting, Closure, and Corrective Action	Department of Ecology	S	-	3,132,000
Fund Local Efforts to Clean Up Toxic Sites and Manage or Reduce Waste	Department of Ecology	S	-	2,918,000
Ensure the Safe Management of Radioactive Mixed Waste at Hanford	Department of Ecology	S	10,000	2,895,000
Ensure Safe Tank Operations, Storage of Tank Wastes, & Closure of Tanks at Hanford	Department of Ecology	S	8,000	1,743,000
Clean Up and Remove Large, Complex, Contaminated Facilities throughout Hanford	Department of Ecology	S	28,000	1,398,000
Provide support services to families			23,805,000	43,938,000
Adoption Medical	Dept of Social and Health Services	S	14,199,000	26,680,000
Medicaid Treatment Child Care (MTCC)	Dept of Social and Health Services	S	7,426,000	13,630,000
Public Health Nurses	Dept of Social and Health Services	S	2,180,000	3,628,000
Return unemployed, underemployed or injured workers to work			\$ -	\$ 20,225,000
Health Care Analysis	Department of Labor and Industries	P	-	20,225,000
Provide good science and resource monitoring data			7,945,000	14,853,000
Measure Air Pollution Levels and Emissions	Department of Ecology	S	4,981,000	7,479,000
Improve Community Access to Hazardous Substance and Waste Information	Department of Ecology	S	-	3,958,000
Measure Contaminants in the Environment by Performing Laboratory Analyses	Department of Ecology	S	2,964,000	3,416,000
Conduct community outreach/education			6,731,000	14,501,000
Program Support - Mental Health	Dept of Social and Health Services	S	5,094,000	9,655,000
Special Projects - Mental Health	Dept of Social and Health Services	S	1,637,000	4,846,000
Prevent crime			1,118,000	8,836,000
LGD Community Mobilization Against Substance Abuse and Violence	Community, Trade & Economic Develop	S	1,118,000	8,836,000
Provide consumer protection			-	7,468,000
Policy and Enforcement	Office of Insurance Commissioner	S	-	3,760,000
Health Insurance Benefit Advisors	Office of Insurance Commissioner	P	-	3,708,000
State financial resources and services			3,340,000	3,465,000
Tobacco Tax Enforcement	Liquor Control Board	S	3,340,000	3,465,000
Improve the effectiveness of economic development investments by government			-	255,000
LGD Small Communities Initiative	Community, Trade & Economic Develop	S	-	255,000
Grand Total			5,690,851,000	#####